



Threatened Species Workplan & Budget 2026

Proposed Threatened Species TWG Workplan and

No	Activities	Time Frame	Budget Estimation (USD)		Objectives	RPOA 2.0 – Objective A		
						Target A2		
			CTI	Partners		Outcome	Output	Indicators
1	Annual 7 th Threatened Species Working Group Meeting and related workshop. Proposed Location: Dili, Timor-Leste	Q2 2026	40,000	Seeking Additional Support from partners and host country	To coordinate the progress of implementation on the Threatened Species related activities under the RPOA 2.0.	T. Outcome A2	T. Output A2.1 T. Output A2.2	T. Output Indicator A2.1 T. Output Indicator A2.2
2	Workshop on regional guidelines on combating the illegal wildlife trade of priority threatened species.	Q2 2026	Part of TS REX and Meeting.	Technical support from WWF and other partners.	To build on the Output A2.2.1.d: Develop guidelines on combating the illegal trade of priority threatened species.	A2.2.1	A2.2.1d	A2.2.1d
3	Develop the Threats to Marine Species in CT6 Index: Revision/completion of marine species NPOA in CT6 including updating population and threat assessment, where needed	Q1-Q2 2026		Support from partners and CT6 for reports. WWF for Turtle work. IUCN on Red List status.	Developing a collaborative systematic index to identify threats (Marine debris, overfishing, illegal harvest, wildlife trade). Index to be shared on CT Atlas.	T. Outcome A2	T. Output A2.1	T. Output Indicator A2.1
4	Waste Management: - Develop the Waste Management Strategy - Workshop on socializing “waste management strategies” - Establish Waste Management Governance mechanism.	Q2 2026	With REX workshop \$5,000	WWF to support.	To Implement RPOA 2.0 Regional Activity 2.1	A2.2.1	A2.1.1.a A2.1.1.b A2.1.1.c	A2.1.1.a A2.1.1.b A2.1.1.c
5	Assess, establish and / or improve integrated connectivity efforts within the CTI region. Participate in the WWF ShellBank Project and Blue Corridors for Turtles project to map and identify gaps in marine turtle population connectivity across the CTI, sharing data and contributing to the CT Atlas	Q2-3 2026		WWF: ShellBank Project and and Blue Corridors	To improve the collaboration within Priority Seascapes, and contribute to the CTI Priority Threatened Species Regional Conservation Plan.			

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No	Activities	Time Frame	Budget Estimation (USD)		Objectives	RPOA 2.0 – Objective A		
			CTI	Partners		Target A2		
						Outcome	Output	Indicators
6	Adopt and implement ShellBank and facilitate its uptake as a traceability tool to actively track and trace marine turtles for conservation, research and enforcement including implementation of at least one country-specific workplan activity.	Q3-4 2026		Support from WWF, partners and CT6 through NPOAs.	To improve regional collaboration, and monitoring efforts to effectively address and combat illegal turtle trade, in the Coral Triangle region. And improve regional collaboration, enhance and improve the status of CTI-threatened species.	A2 and A3	T. Output A2.2, 2.3	
7	Design funding proposal/s to strengthen and support collaborations and agreements across seascape corridors, focusing on: <ul style="list-style-type: none"> a. Improving status of priority threatened species. b. Design project/s or deliver on existing partnered projects to strengthen to strengthen and support collaborations c. Establish regional collaborative projects to reduce threats to TS in the CT6 	Q2-4 2026	\$5,000	SOMACORE Partners.	To strengthen the capacity of bilateral agreements and support actions of protecting threatened species	A2.3.1	A2.3.1.a A2.3.1.b A2.3.1.c A2.3.1.d	A2.3.1.a A2.3.1.b A2.3.1.c A2.3.1.d
8	Extend the capacity of Universities and laboratories and, re-establish the regional SAG/Pool of Experts on Threatened Species, collectively as a science-hub, to support implementation of threatened species work plan activities including an initial focus on ShellBank and Blue Corridors for Turtles and other connectivity studies to ensure tangible output.	Q2-4 2026		Partners, University Partnership WWF to support ShellBank/ BTC	To enhance technical expertise in the Threatened Species component of the RPOA 2.0 implementation.	A2.2.1	A2.2.1.a A2.2.1.b A2.2.1.c A2.2.1.d	A2.2.1.a A2.2.1.b A2.2.1.c A2.2.1.d
			50,000	TBD				