



MPA Workplan & Budget 2026

MPA TWG Workplan and Budget 2026

No	Activities	Time Frame	Budget Estimation (USD)		RPOA 2.0			
			CT6 Contribution	Partners	Target	Outcome/ Output Indicator	Regional Activity	Outcome/ Output Indicator
1	Online MPA-TWG Meeting: <ul style="list-style-type: none"> Revisit SOM-20 Discussions and identify priority actions Review 2026 activities and confirm dates Identify sub-activities to conduct online before offline events. 	Q1 2026	N/a	N/a	C1	Target Output Indicator C1.1.2	C1.2	C1.2.2.1
2	Capacity Development in Ocean Protection: <ul style="list-style-type: none"> CT Atlas Data Management Training: Updating of MPA data Capacity Building Training on MPA/LMMA/OECM/BBNJ/Data Management Training Climate Resilience /Blue Carbon /Coral Bond Workshop & Training Sustainable Financing Workshop for CTMPAS (with FRWG) 	Q2-3 2026	10,000 Combined w/ other supported activities, or a series of <i>in-situ</i> online calls.	IUCN - SOMACORE WWF, CTC WCS (?) Blue Institute (?)	A1, A2, C1	Target Outcome Indicator A1/C1 Target Output Indicator A1.2	A1.1 A1.2 C1.5 A1.2	A1.1.1 A1.2.1a C1.5.1a A1.2.1a
3	Annual CTI-CFF MPA-TWG Event+Workshop: <ol style="list-style-type: none"> Strengthening MPA Governance: <ul style="list-style-type: none"> MPA Managers Network/Learning Sites/Green List Workshop Capacity Development & Standardization : <ul style="list-style-type: none"> CTMPAS Workshop: Review CTMPAS indicators/adopt criteria, and review CTMPAS/SAC/expert panel. MPA TWG Meeting: <ul style="list-style-type: none"> MPA Chair to host (MY), Venue (Sabah). 	Q2 (May) 2026	40,000	IUCN-SOMACORE WWF, CTC	A1	Target Output Indicator A1.1	A1.1.1	A1.1.1.a A1.1.1.b
4	Online MPA-TWG Meeting: <ul style="list-style-type: none"> Preparation for SOM-21. 	Q4 2026	N/a	N/a	C1	Target Output Indicator C1.1.2	C1.2.2	C1.2.2.a
Total Proposed Budget (USD)			50,000.00 <i>Revised 30,000</i>	TBD				