



EAFM Workplan & Budget 2026

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No	Activities	Time Frame	Budget Estimation (USD)		Objectives	RPOA 2.0 – Objective A		
			Target A3					
			CT6 Contribution	Partners		Outcome	Output	Indicators
1	<p>Convene a report on combating IUU fishing/EAFM implementation in CT region.</p> <ul style="list-style-type: none"> - Online in-situ meeting - Offline discussion at REX 	Q2 2026	5,000	Need partner support + CT6 support: - IUU RPOA	To coordinate the progress of implementation on the related activities under the RPOA 2.0. and establish/update the monitoring component of IUU. Note: RS seeking support to implement activities	Outcome A3.1.1		Outcome Indicator A3.1.1 Output Indicator A3.1.1a
2	Set up a data-sharing mechanism (CT Atlas) to develop a time series regional fisheries status report (IUU). Build into CT Atlas data collection for EAFM Reporting.	Q1-Q3 2026		IUCN and CT6 support through reports needed	Build capacity and collaboration with partners in creating and/or developing a collaborative systematic index to identify over-fishing, illegal harvest – contribute to policy development.	A3.1.2	A3.1.2	A3.1.2
3	Strengthening Scientific collaboration through the University Partnership - Using UP Network Develop SAG for EAFM	Q2-Q3 2026		Partner + University Support	Create collaboration with the University Partnership Network in addressing and promoting EAFM-related issues and solutions.	A3.1.1	A3.1.1b	A3.1.1b
4	Develop the Regional Action Plan for the COASTFISH framework implementation – Online meeting / physical workshop.	Q1-Q3 2026	Online and in Rex	Partner Support needed for RAP consolidation.	To promote and share knowledge, technology, and best practices are supported/implemented for the COASTFISH Regional framework.	B1.1.2	B1.1.2a	B1.1.2a

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5	Socialize the Monitoring & Evaluation manual and strategy to EAFM TWG	Q3	Online and in REX	SOMACORE partners tech support				
6	EAFM Annual EAFM-TWG Meeting (with REX) - Proposed topics: <ul style="list-style-type: none"> • Best practices in community livelihood projects • Blue economy opportunities Proposed Venue: Manila, PH (Chair)	Q3 2026	45,000	Seeking Additional Support from Partners & Host Country	To update on the CT6/Partners implementation of the RPOA 2.0 EAFM-related activities.	C1	C1.5.2	C1.5.2.a
Total Proposed Budget			50,000 <i>Revised 27,000</i>	TBC				

