



# MEWG

## Workplan & Budget 2026

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# Proposed MEWG TWG Workplan and Budget 2026

No	Activities	Time Frame	Budget Estimation (USD)		Objectives
			CTI	Partners	
1	Online Meeting: Monitoring and Evaluation Working Group	Q1	-	-	To effectively coordinate the activities in 2025; progress the requirements of the MEWG – discuss expectations and priorities of MEWG
2	Hire a Consultant for 2025 Mid Term Goal of the RPOA 2.0 Assessment	Q1-Q2		Seeking partners' support of approximately US D50,000	To conduct an initial evaluation, facilitate strategic planning, and recommend implementation strategies towards achieving goals & objectives.
3	Monitoring and Evaluation Working Group Meeting – Physical	Q3	USD 30,000	Seeking additional support from partners	To ensure effective coordination, informed decision-making, and progress towards sustainable marine and environmental management goals
4	Finalization of the M&E reporting template and tools. Socialize the reporting processes and the mechanism – online workshop	Q1			Regional Activity C1.1 to strengthen M&E reporting processes
5	Finalize the M&E Manual and M&E Strategy	Q1-2		Seeking support of USD30,000	To strengthened and enhance M&E implementation at RS and at the national level
6	Socialize the M&E Manual and Strategy	Q3	In physical event and online	Seeking support of USD 30,000	
7	M&E report (Annual report) drafted in close collaboration with MEWG and CT Atlas focal points	Q3			Regional Activity C1.1 to report on progress from RPOA2.0 from the Regional Secretariate
	<b>Total Proposed Budget</b>		<b>USD30,000</b>	<b>TBC</b>	

# CT Atlas Workplan and Budget 2026

No	Activities	Time Frame	Budget Estimation (USD)		Objectives
			CTI	Partners	
1	Online Meeting: Monitoring and Evaluation Working Group	Q1	-	-	To effectively coordinate the activities in 2025; progress the requirements of the MEWG – discuss expectations and priorities of MEWG
2	Hire a Consultant for 2025 Mid Term Goal of the RPOA 2.0 Assessment	Q1-Q2		Seeking partners' support of approximately US D50,000	To conduct an initial evaluation, facilitate strategic planning, and recommend implementation strategies towards achieving goals & objectives.
3	Monitoring and Evaluation Working Group Meeting – Physical	Q3	USD 30,000	Seeking additional support from partners	To ensure effective coordination, informed decision-making, and progress towards sustainable marine and environmental management goals
4	Finalization of the M&E reporting template and tools. Socialize the reporting processes and the mechanism – online workshop	Q1			Regional Activity C1.1 to strengthen M&E reporting processes
5	Finalize the M&E Manual and M&E Strategy	Q1-2		Seeking support of USD30,000	To strengthened and enhance M&E implementation at RS and at the national level
6	Socialize the M&E Manual and Strategy	Q3	In physical event and online	Seeking support of USD 30,000	
7	M&E report (Annual report) drafted in close collaboration with MEWG and CT Atlas focal points	Q3			Regional Activity C1.1 to report on progress from RPOA2.0 from the Regional Secretariate
<b>Total Proposed Budget</b>			<b>USD30,000</b>	<b>TBC</b>	