

06. Proposed FRWG 2026 Workplan



Bali, Indonesia

8 - 9 December 2025

The CTI-CFF 20th Pre - Senior Officials' Meeting



No.	Activity	Timeline	Budget per Funding Sources (USD)		Description
			Country Contribution	Seeking for Partners Support	
1.	2026 FRWG Meeting	Q2 2026	40,000.-		FRWG Physical Meeting
2.	Funding gap analysis for RPOA 2.0	Q3 2026		71,500.-	Quantify financial needs for the RPOA 2.0
3.	Feasibility studies for innovative financial mechanisms	Q1–Q2 2026	77,000.-		Technical and legal feasibility studies for priority innovative financing mechanisms, based on country-specific contexts, institutional readiness, and implementation needs. These assessments will support the operationalization of sustainable finance solutions prioritized during the workshop and align with RPOA 2.0 output
4.	Support operationalization of the Coral Triangle Conservation Fund (CTCF)	Q1-Q4		289,300.-	Trust Fund Legal, Personnel Cost CTCF and Operationalized of CTCF Secretariat
5	Integrating Sustainable Financing Strategy into National Plans of Action	Q3 2026 – Q4 2026		90,000.-	To support CT6 countries in embedding sustainable financing mechanisms within their respective NPOAs, ensuring long-term financial viability and alignment with RPOA 2.0.
Total			117,000.-	450,800.-	

