

PROPOSED 2026 BUDGET

Regional Secretariat Coral Triangle Initiative for Coral Reefs Fisheries and Food Security
IN USD

No.	Budget Items	2026 SCENARIO 2
INCOME		1,057,590
EXPENDITURE		
A	PROGRAM SERVICES	245,000
B	COMMUNICATION INFORMATION	48,704
C	GENERAL ADMINISTRATION	1,072,055
D	GOVERNANCE & OTHERS	208,920
E	RECRUITMENT	3,000
F	CAPITAL EXPENDITURES	10,000
G	APPROPRIATION	
TOTAL BUDGET		1,587,679
Surplus/Restricted Fund		530,089
Country Contribution		1,057,590