



**CORAL TRIANGLE
INITIATIVE**
ON CORAL REEFS, FISHERIES
AND FOOD SECURITY

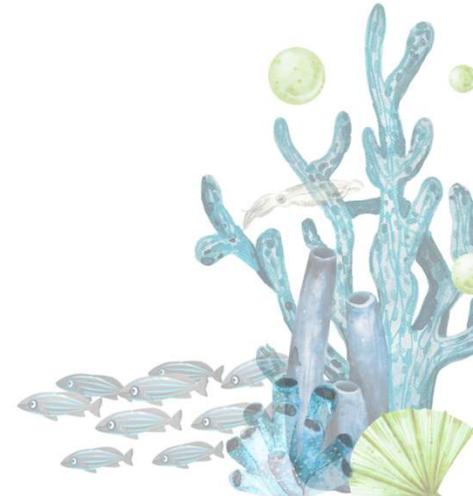


INTERNAL RESOURCE COMMITTEE (IRC) MEETING
BALI, 8 - 12 SEPTEMBER 2025

RS Governance:

b. Reforming Country Contribution Formula

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CURRENT FORMULA



- **60% of the total budget is shared equally among all CT6 countries.**
- **40% is allocated based on each country's Gross Domestic Product (GDP), using the most recent available data.**

Reference

CTI-CFF. (2023). *Financial regulations and financial policies and procedures manual. Coral Triangle Initiative on Coral Reefs, Fisheries and Food Security (CTI-CFF).*

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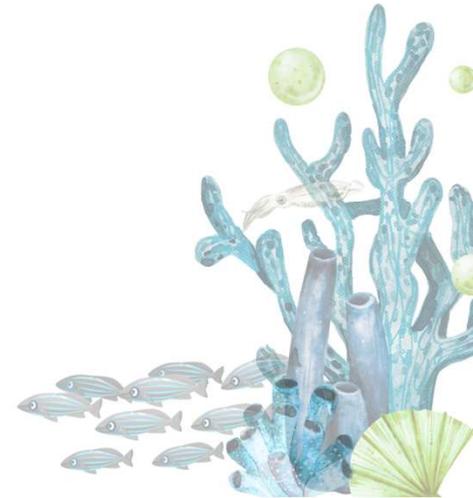
Objectives of the Contribution Formula Reform

- **Promote fairness and shared responsibility** : Ensure contributions reflect both solidarity among members, creating a balanced and equitable system.
- **Secure predictable and sustainable funding** : Stabilize the core budget to ensure the Secretariat and programs can operate without disruption or over-reliance on ad-hoc funding.
- **Enhance commitment and compliance** : Encourage timely and full payment of assessed contributions through clearer rules, fairer formulas, and improved transparency.
- **Value all forms of contribution** : Recognize and account for in-kind support (e.g staff secondments, facilities, hosting meetings) as part of members' commitment to CTI-CFF's mission.
- **Benchmark against proven models** : Align the CTI-CFF contribution formula with international best practices adapted from comparable regional and global organizations.





Contribution Formula Scenarios





Scenario 1: Enhanced Stability *(current formula with improvements)*



Keep the 60% equal / 40% GDP structure.



Introduce 3-year rolling GDP average to reduce volatility.



Apply floor/cap





Scenario 2: Progressive Hybrid (Incorporating Development Adjustment)



40% equal share, 40% GDP, 20% development adjustment (referring to UN Development Categorization)



Introduce 3-year rolling GDP average to reduce volatility.





Scenario 3: 100% allocation based on GDP



100% allocation based on
Country Gross Domestic
Product (GDP)



Introduce 3-year rolling
GDP average to reduce
volatility.





Scenario 4: 100% Development Indexed



100% of contribution share based on Development Index (*referring to UN Development Categorization*)



Apply adjustment multiplier





Illustrative Comparison: Current Formula vs Reform Options

2026 Proposed Budget **1,756,237**

COUNTRY	CURRENT SCENARIO	SCENARIO 1	SCENARIO 2	SCENARIO 3	SCENARIO 4
INDONESIA	599,140.03	602,441	636,334	1,067,044	462,168
MALAYSIA	303,613.43	304,015	337,907	320,978	462,168
PAPUA NEW GUINEA	315,638.41	311,717	299,392	340,233	231,084
PHILIPPINES	185,493.05	185,547	191,709	24,808	323,517
SOLOMON ISLANDS	176,157.76	176,145	145,333	1,302	138,650
TIMOR LESTE	176,194.31	176,373	145,561	1,872	138,650
TOTAL	1,756,237	1,756,237	1,756,237	1,756,237	1,756,237

